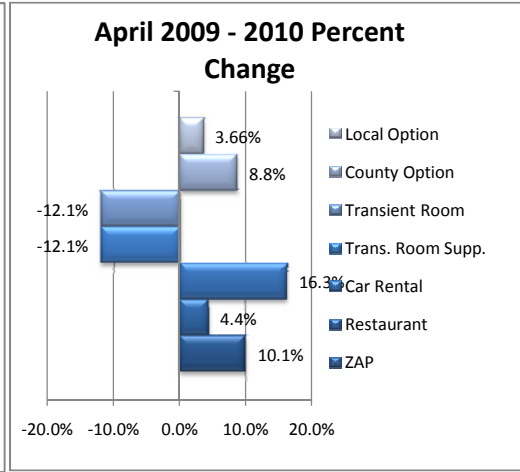
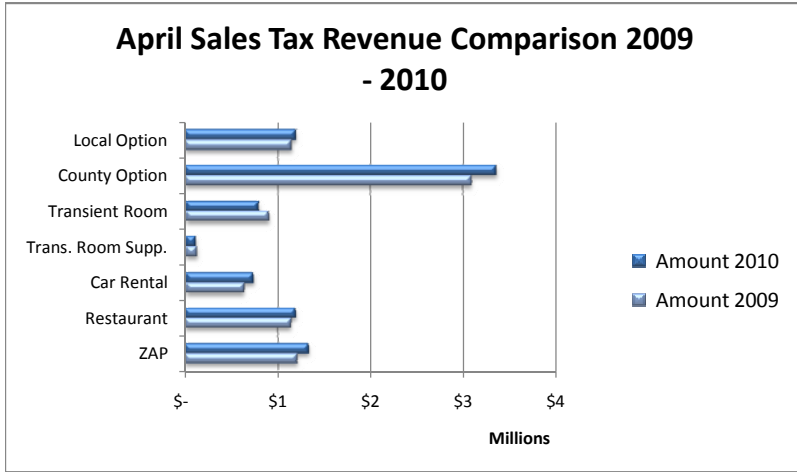
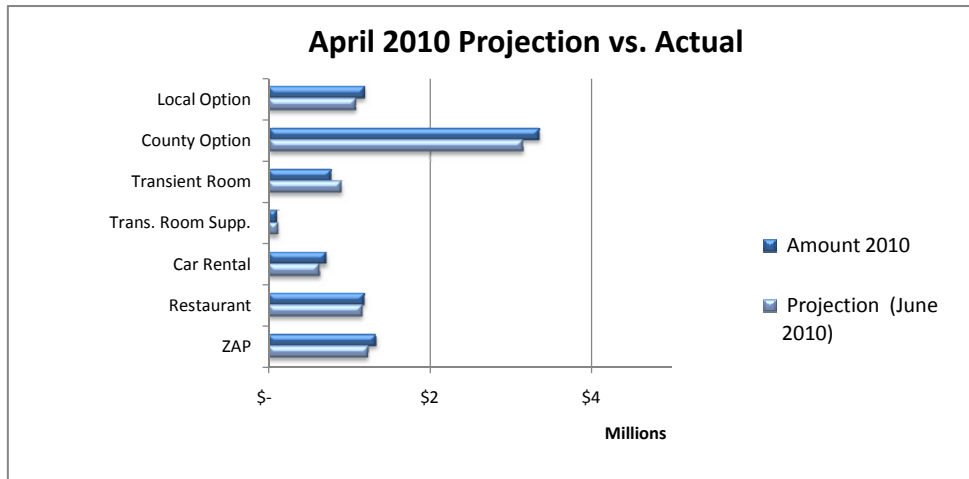


Salt Lake County Monthly Sales Tax Compared to Prior Year April 2010



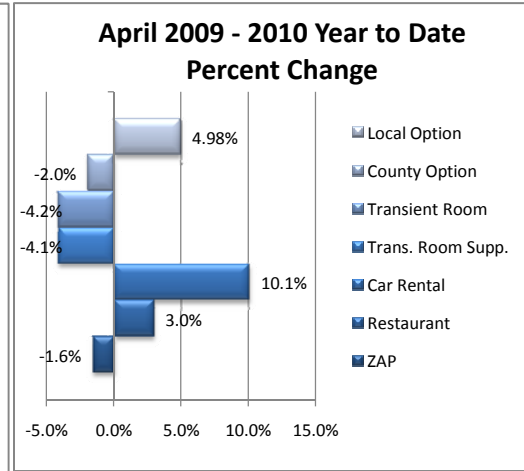
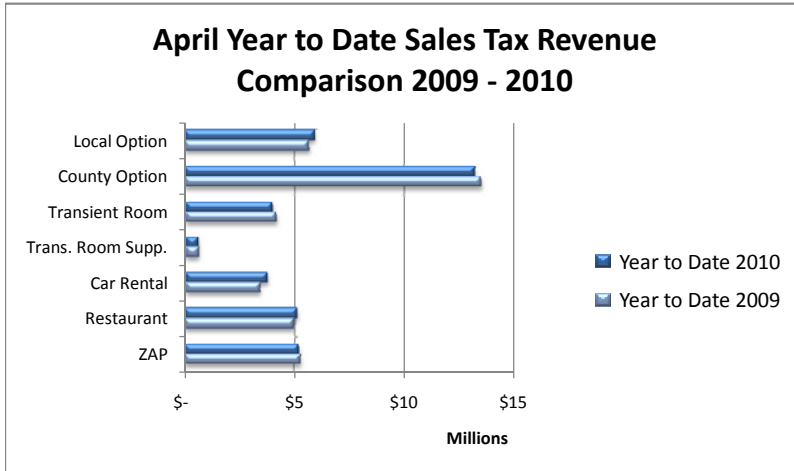
Tax	Amount 2010	Amount 2009	Difference	Diff. %
Local Option	\$ 1,196,255	\$ 1,154,056	\$ 42,199	3.7%
County Option	\$ 3,371,044	\$ 3,099,199	\$ 271,845	8.8%
Transient Room	\$ 786,561	\$ 894,427	\$ (107,866)	-12.1%
Trans. Room Supp.	\$ 108,867	\$ 123,796	\$ (14,929)	-12.1%
Car Rental	\$ 724,651	\$ 623,026	\$ 101,625	16.3%
Restaurant	\$ 1,198,782	\$ 1,148,204	\$ 50,578	4.4%
ZAP	\$ 1,335,077	\$ 1,212,682	\$ 122,395	10.1%
TOTAL	\$ 8,721,237	\$ 8,255,390	\$ 465,847	5.6%

Monthly Actual Sales Tax Receipts versus Projected April 2010



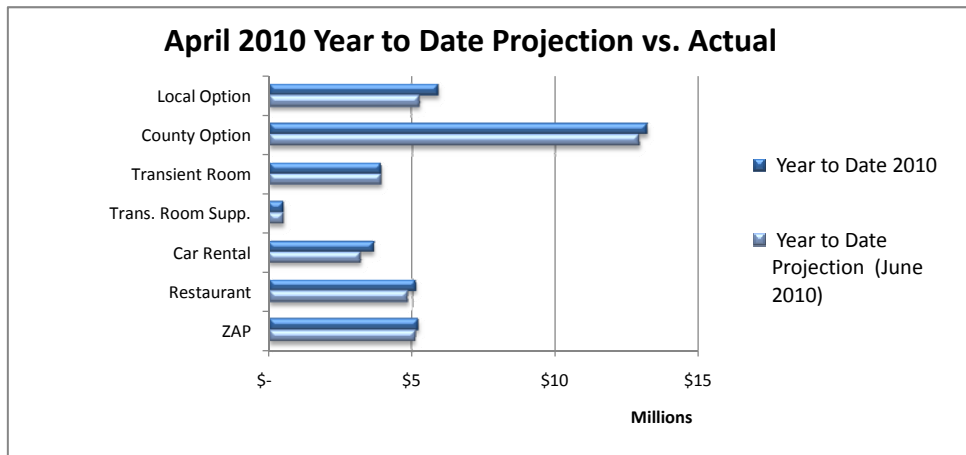
Tax	Amount 2010	Projection (June 2010)	Difference	Diff. %
Local Option	\$ 1,196,255	\$ 1,084,813	\$ 111,442	10.3%
County Option	\$ 3,371,044	\$ 3,161,183	\$ 209,861	6.6%
Transient Room	\$ 786,561	\$ 912,315	\$ (125,754)	-13.8%
Trans. Room Supp.	\$ 108,867	\$ 126,272	\$ (17,405)	-13.8%
Car Rental	\$ 724,651	\$ 635,486	\$ 89,165	14.0%
Restaurant	\$ 1,198,782	\$ 1,171,168	\$ 27,614	2.4%
ZAP	\$ 1,335,077	\$ 1,236,935	\$ 98,142	7.9%
TOTAL	\$ 8,721,237	\$ 8,328,172	\$ 393,065	4.7%

Salt Lake County Year to Date Sales Tax Compared to Prior Year Year to Date Through April 2010



Tax	Year to Date 2010	Year to Date 2009	Difference	Diff. %
Local Option	\$ 5,974,780	\$ 5,691,470	\$ 283,310	5.0%
County Option	\$ 13,268,283	\$ 13,532,256	\$ (268,973)	-2.0%
Transient Room	\$ 3,940,966	\$ 4,113,321	\$ (172,355)	-4.2%
Trans. Room Supp.	\$ 545,462	\$ 569,055	\$ (23,593)	-4.1%
Car Rental	\$ 3,707,378	\$ 3,367,628	\$ 339,750	10.1%
Restaurant	\$ 5,113,213	\$ 4,965,681	\$ 147,532	3.0%
ZAP	\$ 5,234,787	\$ 5,319,844	\$ (85,057)	-1.6%
TOTAL	\$ 37,784,869	\$ 37,559,255	\$ 225,614	0.6%

Actual Sales Tax Receipts versus Projected Year to Date through April 2010



Tax	Year to Date 2010	Year to Date Projection (June 2010)	Difference	Diff. %
Local Option	\$ 5,974,780	\$ 5,304,664	\$ 670,116	12.6%
County Option	\$ 13,268,283	\$ 12,967,486	\$ 300,797	2.3%
Transient Room	\$ 3,940,966	\$ 3,938,076	\$ 2,890	0.1%
Trans. Room Supp.	\$ 545,462	\$ 544,815	\$ 647	0.1%
Car Rental	\$ 3,707,378	\$ 3,242,857	\$ 464,521	14.3%
Restaurant	\$ 5,113,213	\$ 4,835,945	\$ 277,268	5.7%
ZAP	\$ 5,234,787	\$ 5,138,308	\$ 96,479	1.9%
TOTAL	\$ 37,784,869	\$ 35,972,151	\$ 1,812,718	5.0%