

2012 Budget Calendar

August 2011						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 Capital project requests due to Facilities Management	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24 Budget meetings with Mayor's CAO and CFO begin (bring new request forms to your scheduled meeting)	25	26 BRASS training	27
28	29 BRASS training Budget forms available in BRASS	30	31			

2012 Budget Calendar

September 2011						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5 Labor Day	6	7	8	9	10
11	12	13 Sales tax revenue update to Council	14	15	16 Budget meetings with Mayor's CAO and CFO end	17
18	19 Deadline for submitting 2012 Budget Requests (and budget narratives)	20	21	22	23	24
25	26	27	28	29	30	

2012 Budget Calendar

October 2011						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4 Council Employee Compensation Discussion	5 Deadline for submitting 2011 interim budget adjustment	6	7	8
9	10	11 2012 Tentative Budget to Mayor and Council	12	13	14	15
16	17	18 Auditor's 2012 Revenue and Fund Balance Overview	19	20	21	22
23	24	25	26	27	28	29
30	31					

2012 Budget Calendar

November 2011						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 Mayor's Proposed Budget to Council	2 Deadline for submitting 2011 Year-End Budget Adjustment Requests	3	4	5
6	7	8 Budget Workshop	9	10	11 Veteran's Day	12
13	14 Budget Workshop	15 Budget Workshop	16	17	18	19
			UAC Annual Convention			
20	21 Budget Workshop	22 Budget Workshop Deadline for Truth in Tax Decisions	23	24 Thanksgiving Holiday	25 Thanksgiving Holiday	26
27	28	29	30 Council Recommended Budget on public display			

2012 Budget Calendar

December 2011						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3 First Truth in Tax ad published (as necessary)
4	5	6	7	8	9	10 Second Truth in Tax ad published (as necessary)
11	12	13 Public Hearing Adopt 2012 Budget	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31